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# ANNUAL REPORT

City Of

Ellsworth, Maine

1966

### MEETING DATES

City Council — Third Wednesday of each month at 7:45 p. m. in Council Chamber.

School Committee — First and third Tuesday of each month at 7:45 p. m. in Superintendent of Schools Office.



**IN MEMORIAM**



***RAYMOND F. SARGENT***

Served on Ellsworth City Council

1946 - 1947 - 1948 - 1949



**CITY OF ELLSWORTH**  
**Municipal Offices**  
**Ellsworth, Maine**

**John W. True**  
**City Manager**



### **LETTER OF TRANSMITTAL**

To the Honorable City Council and Citizens of Ellsworth:

Herewith is submitted the annual report of the City of Ellsworth for the year of 1966 in accordance with the requirements of Article V, Section 3 of the Charter of the City of Ellsworth.

A favorable growth was noted for the city during 1966 with 87 building permits issued with a consequent gain in tax valuation of \$709,900.

Improvements for the city included painting of City Hall; renewal of part of the sidewalk curbing on Main Street; trade-in of the highway department pick-up truck and one police car, and purchase of a new 1000 GPM fire truck.

A survey of our traffic problem was started by a consulting firm employed by the State Highway Commission and the report and recommendations are expected during 1967.

Reports of the city departments are included along with the essential parts of the audit report. The complete report of the auditor is on file and may be inspected at any time at the city office.

Respectfully submitted,

**JOHN W. TRUE,**  
City Manager.



## POSITIONS HELD IN THE YEAR 1966

City Council	Irving Maddocks, Chairman Charles Gleason Harold A. Moore Harland Urquhart Holmes Wilbur
Finance Committee	Charles Gleason Harold A. Moore Harland Urquhart
City Manager, Tax Collector Street Commissioner, Agent for Overseers of the Poor	John W. True
City Clerk	Josephine Allen
City Treasurer	Frances L. Walker
City Attorney	Frank B. Walker
Board of Assessors	Paul L. Whitcomb, Chairman Roscoe Clement Charles Katsiaficas Marian Marshall
Assessors Clerk	Roger Dow, Chairman Kenneth Blaisdell Philip Eaton Lawrence Poulin Douglas Smith
School Committee	G. Frank Sammis, Jr. Thurston Jordan E. S. O'Meara John Pullen Paul Tapley John J. Whitney
Superintendent of Schools	Freda Hillgrove
Trustees of Ellsworth School District	Charles J. Hurley Mary Knowlton Eva Osgood Marjorie Whitney Clover Morrison Ann Black
Trustees of Library	George Ray, Chairman Harvard Linscott John Rosborough Edward Sargent Ross C. Stuart
Librarian	
Matron of Reading Room	
Planning Board	

Board of Appeals	Sheldon Beal Milo B. Clarke Donald R. Ganong
Association Member	Philip Coolidge
Health Officer	Donald R. Ganong
Sealer of Weights and Measures	Earland Linscott
Highway Foreman	Milton Hamilton
Chief of Police, Director of Civil Defense	Reginald L. McDevitt
Police Officers	Hugh Goodwin Robert Maddocks Bruce Merritt George Openshaw
Fire Chief, Fire Warden, Building Inspector	George H. Jude
Firemen	James DeWitt, Jr. Harry Jones Jr. Herbert Sargent Ronald Smith Arnold Tibbets
1st Assistant Fire Chief	Leon Chamberlain
Registrar of Voters	Maralyn K. Turnbull
Tree Warden	John Harriman
Athletic Committee	Edwin Austin Hale Joy George Luce E. Thurlow Pitts Marjorie Plaisted Lawrence Poulin David Sailor Gregory Stanley Stuart Taylor Harold White Jr. John Whitmore Holmes Wilbur



## BOARD OF ASSESSORS

In 1966 the Board of Assessors of Ellsworth added to the Real Estate lists 19 new residences, 6 garages, 6 cottages, 1 service station, and 2 retail stores. 8 business properties were enlarged or extensively renovated. The overall increase in taxable valuation for 1966 was \$709,900.

All division and sales of property were noted and valuations adjusted according to deeds recorded with the Hancock County Registrar of Deeds.

The Tax Maps, furnished to the City by the James W. Sewall Company of Old Town, were brought up to date to comply with all sub-divisions of property according to these deeds, and a current set of maps were printed for use in the commitment for 1966.

The office of the Assessors is kept open on week days except through the summer months.

Board of Assessors,

PAUL L. WHITCOMB, Chairman

CHARLES G. KATSIAFICAS

ROSCOE CLEMENT

MARIAN MARSHALL, Clerk.

## ASSESSING DEPARTMENT STATISTICS

Following are some statistics concerning the 1965 valuation in comparison with that of 1966.

### TAXABLE PROPERTY

	1965 (rate .025)	1966 (rate .025)
Polls	1,010	1,020
Personal Property, Resident	2,566,560	2,638,290
Non Resident	1,767,930	1,822,820
Real Estate, Resident	14,941,960	16,057,310
Non Resident	7,244,190	6,667,390
Total Value	26,520,640	27,185,810

### EXEMPT PROPERTY

City Owned	2,072,210	2,087,700
Veterans Exemptions	341,320	342,840
State, County & and Other Exempt Property	2,350,020	2,539,790
	4,763,550	4,870,330



## VALUATION, ASSESSMENT AND COMMITMENT

	Real Estate	Personal	Total
Resident Valuation	16,057,310	2,638,290	18,695,600
Non Resident Valuation	6,667,390	1,822,820	8,490,210
	<hr/>	<hr/>	<hr/>
Total Valuation	22,724,700	4,461,110	27,185,810
Valuation X Tax Rate \$25 per M			679,645.25
Polls 1020 X \$3.00			3,060.00
			<hr/>
Tax Commitment			682,705.25
Appropriation		950,936.50	
Less Appropriation from Surplus		42,000.00	
		<hr/>	
		908,936.50	
Less Estimated Receipts		236,020.00	
		<hr/>	
Net Appropriation from Taxation			672,916.50
			<hr/>
Overlay			9,788.75
* Supplemental Taxes			1,490.50
Abatements			1,282.00
Balance to Surplus			9,997.25
			<hr/> <hr/>

\* Valuation omitted from original lists.

## AUDITOR'S REPORT

March 31, 1967

Members of the City Council,  
City of Ellsworth, Maine

Gentlemen:

Pursuant to your request, we have examined the financial records of the City of Ellsworth, Maine for the year ended December 31, 1966. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, the accompanying balance sheet and related statements present fairly the financial position of the City of Ellsworth, Maine as at December 31, 1966 and the results of its operations for the year then ended, in accordance with generally accepted principals of municipal accounting consistently applied.

Respectfully submitted,

LITTLE, GRAY, & HORTON.



## COMMENTS

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The audited financial statements of the City and our report thereon are presented in the preceding section. We also reported on the financial statements of the previous year presented in part with the current year. The financial information presented herein and in the following comments was derived from the accounting records tested by us as part of the auditing procedures followed in our examinations of the aforementioned financial statements.

### General Fund Assets

Cash on hand and in bank at December 31, 1966, amounted to \$36,746.34, of which \$34,349 was applicable to the General Fund and the balance to Cemetery Trusts. Change funds and days receipts were counted on an unannounced basis subsequent to the close of the year. Further cash detail is found in Exhibit "H" and Schedule "H-I".

Advance payroll was drawn in 1966 in accordance with established procedure and was cleared by warrant #1 in 1967.

Accounts receivable were all applicable to 1966 and were substantially collected in January and February of 1967. Distribution by departments is scheduled in Exhibits "C" and "D".

Uncollected taxes and tax liens were supported by detailed listings. We confirmed these receivables on a test basis by corresponding with the debtors, requesting that we be notified directly if balances as shown by the City's records were not in agreement with the taxpayer's records. Analysis was made of the changes during the year in taxes receivable and tax liens (Schedule A-1) and supported by examination of documents on a test basis and by reference to accounting records. The 1966 commitment uncollected at the close of the year amounted to 13.1% compared with 14% for 1965 and 11.3% for 1964. Tax liens show an improvement over 1965, both in the amount transferred and in the closing balances.

Reserves for losses in these accounts are consistent with prior years allowances and appear adequate.

Transactions in the Tax Acquired Property accounts (Schedule A-II) were reviewed and found consistent with Council authorization.

## **General Fund Liabilities**

We examined invoices, school board authorization and other data in support of accounts payable at the close of the year. We also reviewed 1967 payments to ascertain that goods and services were reflected in the proper period. All accounts payable and collections for other agencies were discharged in January, 1967. Other payments include overpayments of \$108.50, which were refunded in 1967, and collections designated as rent of city owned property to be applied to tax liens.

School balances carried forward include the excess of actual receipts over estimates, \$9,544.94 and \$4,501.63 of unexpended appropriations.

Unappropriated Surplus, the excess of General Fund assets over liabilities, is analyzed in Exhibit "B" and Schedule B-I. A net decline of \$16,364 to \$96,578 results from the years operations, principally the \$42,000 appropriation for the 1966 budget. The tax commitment and related transactions returned \$9,997 to this account and City departments turned back unexpended appropriations of \$16,994. Actual receipts proved \$1,030 less than estimates, however. The total tax commitment including supplementals amounts to \$684,195 compared with \$665,579 for 1965, reflecting the valuation gain as the tax rate remained unchanged at \$25.

As stated in our 1965 report we believe that Unappropriated Surplus should remain at or above the level of the non-cash General Fund assets at the close of each year. Since these items amounted to \$119,150 at December 31, 1966, the obvious result is a cash balance less than accounts payable and other current liabilities, which would have been even greater had the School Department expended its entire appropriation. The alternative to a Surplus at this level is, of course, a reduction in non-cash assets at the close of the year. The experience of the past several years, however, indicates that these items tend to remain at about this level. Accounts receivable appear more likely to be reduced than taxes and liens, having improved considerably since 1964.

## **Debt Fund**

City debt consists of a balance of \$15,000 of Moore School Bonds to be retired in 1967, and \$235,000 of Knowlton School Bonds, due \$15,000 in 1967 and \$20,000 per year thereafter. Bonds redeemed and interest coupons paid in 1966 were examined.



## **Capital Reserve Funds**

The City's Reserve Fund was increased by interest earned on the Fund during 1966. The balance was confirmed with the depository bank and interest computations verified. The Fire Department Equipment Fund was withdrawn during the year and applied to the purchase of a new vehicle.

## **Trust Funds**

Cemetery and other trust fund investments were examined at the City's safe depository or verified by direct confirmation in the case of savings accounts. Detail of these investments is presented in Exhibit "G" and Schedule G-I, together with the 1966 income therefrom. There were no new funds added in 1966 and the only change in investments was a partial liquidation of Boston Insurance Company which was completed in 1967 at a loss of \$143.75. Cash on deposit in the General Fund at the start of 1966 was transferred to a savings account representing the investment of pre 1965 income. The balance on hand in the checking account at December 31, 1966, was paid to the various cemeteries in January, except for a small balance applicable to cemeteries for which no disbursements have been made in recent years.

## **Revenues and Expenditures**

Revenue receipts as shown by subsidiary records were traced on a test basis to departmental totals. We requested State agencies to furnish directly to us the details of amounts paid to the City during the year and traced such amounts to revenue ledger recordings. Actual Revenue again proved quite close to Estimated in the various City classifications indicating careful planning in the budget. Total receipts of \$237,451 compare with \$224,041 for 1965.

Net expenditures for the year totaled \$929,766 compared with \$925,277 for 1965. Our examination of expenditures include a complete check of all transactions for certain months, complete examination of certain accounts for the entire year, complete review of Council and School Committee minutes for proper authorization, and complete review of all warrants and school payrolls for appropriate signatures.

## **General Comments**

We again found the City records to be in excellent order, up to date, and in sufficient detail to reflect the City's complete

financial position at any time. We understand that prior suggestions regarding invoice filing are now in effect and that at least a partial record of City owned equipment is being maintained. We urge that all City owned equipment be listed and that consideration be given to including these totals in the 1967 financial statements.

Examinations were made of the Ellsworth Centralized School Lunch Program and the Ellsworth High School Student and Athletic Funds for the years ended June 30, 1966, both of which receive some City funds through the School Department.

We express our appreciation for the courtesy and co-operation extended to us by the various officials and employees of the City during the course of our examination.

Ellsworth, Maine

March 31, 1967

LITTLE, GRAY, & HORTON.

**CITY OF ELLSWORTH**  
**COMPARATIVE BALANCE SHEET**  
As at December 31

Assets				
General Fund		1966		1965
Cash on Hand and in Bank	\$ 34,349.00		\$ 62,620.31	
Advance Payroll	2,678.01		2,663.02	
Accounts Receivable	11,465.48		10,070.75	
Taxes Receivable	\$ 92,255.81		\$ 93,953.91	
Less: Reserve for Losses	1,891.21	90,364.60	1,831.21	92,122.70
Tax Liens	15,967.76		18,694.55	
Less: Reserve for				
Losses	3,883.70	12,084.06	3,519.21	15,175.34
Interest Receivable — Tax Liens	417.62		430.94	
City Owned Property	982.78		982.78	
Tax Acquired Property	1,157.06		1,436.53	
		\$153,498.61	\$185,502.37	
Debt Fund				
Amount Necessary to Retire				
Debt from Future Revenue	\$250,000.00		\$280,000.00	
Capital Reserve Funds				
Cash on Deposit in				
Savings Accounts	\$ 31,927.23		\$ 41,258.94	
Trust Funds				
Cash on Deposit				
General Checking				
Account	\$ 2,397.34		\$ 3,865.77	
Savings Accounts	8,443.83		3,285.39	
	\$ 10,841.17		\$ 7,151.16	
Investments:				
Stocks	69,996.94		70,996.94	
Bonds & Notes	31,214.85		31,214.85	
	101,211.79		102,211.79	
	\$112,052.96		\$109,362.95	



# COMPARATIVE BALANCE SHEET

## LIABILITIES, RESERVES AND SURPLUS

	1966	1965
General Fund		
Accounts Payable	\$ 41,331.09	\$ 64,756.22
Collections Due Other Agencies	575.49	
Advance Collections on Taxes	448.07	275.25
Other Payments	518.50	120.00
	<hr/>	<hr/>
	42,873.15	65,151.47
School Balances	\$ 9,544.94	\$ 4,449.20
School Balances	4,501.63	2,959.49
	<hr/>	<hr/>
	14,046.57	7,408.69
Unappropriated Surplus	96,578.89	112,942.21
	<hr/>	<hr/>
	\$153,498.61	\$185,502.37
	<hr/> <hr/>	<hr/> <hr/>

## Debt Fund

Bonds Payable	\$250,000.00	\$280,000.00
	<hr/> <hr/>	<hr/> <hr/>
Capital Reserve Funds		
Capital Reserve Fund	\$ 31,927.23	\$ 30,607.53
Fire Department Equipment Fund		10,651.41
		<hr/>
		\$ 41,258.94
		<hr/> <hr/>

## Trust Funds

### Fund Balances

#### Cemetery Perpetual Care:

Principal	\$ 98,436.09	\$ 98,436.09
Income	8,544.24	6,081.47
	<hr/>	<hr/>

	\$106,980.33	\$104,517.56
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Flag Fund:

Principal	600.00	600.00
Income	273.38	252.18
	<hr/>	<hr/>
	873.38	852.18

Higgins Fund:

Principal	3,251.52	3,251.52
Income	947.73	741.69
	<hr/>	<hr/>
	4,199.25	3,993.21
	<hr/>	<hr/>
	\$112,052.96	\$109,362.95
	<hr/>	<hr/>

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS

Year Ended December 31, 1966

Cash Balance, January 1, 1967 \$ 66,486.08

Receipts:

Taxes	\$667,963.41
Tax Liens	18,901.71
Tax Acquired Property Sold	578.76
Departmental Credits	34,057.41
City Receipts	223,547.78
Accounts Receivable — 1965	10,070.75
Tax Lien Interest	708.36
Tax Anticipations Notes	280,000.00
Cemetery Trusts — Income	4,531.42
Higgins Fund	71.50
Tax Acquired Property Rentals	290.00
State Licenses	5,862.00
Bounties	28.00
Employees Blue Cross	2,521.39
Taxes Collected in Advance	448.07
Excise Taxes Collected for Plt. #8	1,331.07
Overpayments Received	377.23
Collection of 1965 Charge to Schools	301.15
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	1,251,590.01
	<hr/>
	1,318,076.09

Disbursements:

Departmental Charges	\$920,750.34	
Less: Advance Payroll 12/31/65	2,663.02	
	<hr/>	918,087.32
Accounts Payable 1965	64,756.22	
Tax Anticipation Notes	280,000.00	
Cemetery Trusts — Savings Deposit	3,865.77	
Perpetual Care	2,159.08	
State Licenses	5,423.50	
Bounties	28.00	
Employees Blue Cross	2,521.39	
Excise Tax for Plt. #8	1,194.08	
Overpayments Refunded	268.73	
Advance Payroll, December 31, 1966	2,678.01	
Higgins Fund	46.50	
Payment of 1965 Schools Charge	301.15	
	<hr/>	1,281,329.75
		<hr/>
		\$ 36,746.34
		<hr/>
General Fund		34,348.00
Sewerage Treatment Facilities		1.00
Cemetery Trusts		2,397.34
		<hr/>
		36,746.34
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## **CITY CLERK'S REPORT**

1966

Josephine Allen, City Clerk and Deputy Registrar of Voters

### **Council Meetings**

There were twelve regular and thirteen special meetings of the City Council held in 1966.

The City Clerk keeps a record of all official proceedings of this official body.

The City Council meets on the third Wednesday of each month at 7:45 p.m. in the Council Chambers, City Hall. The meetings are open to the public and they are urged to attend all meetings because an informed public is the best safeguard to good government. The Council members serve without compensation.

### **Elections**

Elections were held in February, March, June and November.

### **Miscellaneous City Licenses and Permits-State Licenses**

44 miscellaneous licenses and permits were issued; 540 dog licenses; 1284 hunting, fishing and combination licenses; 28 forestry certificates; 62 marriage licenses.

### **Recordings and Vital Statistics**

500 births, marriages and deaths recorded; 373 certified copies issued; 1249 miscellaneous and documentary recordings.

### **Other**

The City Clerk handles accounts payable, issues and posts the weekly warrant, figures the payrolls for all departments, with the exception of schools, draws all checks on the regular account, posts the distribution and welfare accounts, issues purchase orders, real estate and excise tax receipts.

## REGISTRATION OF VOTERS

### Maralyn Turnbull, Registrar

In the year 1966 the Registrar of Voters was in session and the following transactions were made to the voting list of Ellsworth:

There were 202 new registrations, 93 changes in addresses, 145 names removed by notice, 14 names changed by marriage, 1 name changed by divorce, 30 new enrollment changes, and 49 names removed by death.

We have 1863 registered Republicans, 334 registered Democrats, and 210 registered Nons, this making the total registered voters in Ellsworth 2407.

New voting lists were posted 30 days prior to each General Election, and new voting lists were made for each election in the City of Ellsworth, and special hours were held by the Registrar for each election in our City. All changes made and compilation of the voting list is done by the Registrar.

In the year 1966 we had four elections consisting of: On February 21, 1966 the liquor referendum; on March 7, 1966, the regular municipal election; on June 20, 1966, the primaries; and on November 8, 1966, the general election.

## POLICE

I hereby submit my annual report for the year 1966 to the City Council, Manager, and the citizens of Ellsworth.

The Ellsworth Police is progressing each year with the growth and expansion of the City of Ellsworth by attending more schools for Police Officers. We attend the schools which are available to us in order to be able to cope with the ever increasing problems requiring police supervision. My officers are conscientious and dedicated and they are worthy of your continued praise. The duties of a policeman are not routine, but rather present new problems and circumstances to be dealt with continually.

More and better equipment and facilities are needed for this department to expand to greater efficiency.

The records of the department show the following figures for 1966:

Arrests	43
Auto Accidents	294
Complaints	335
Court Summons	193
Defect Cards	282
Doors Unlocked	183
Funerals	67
Investigations	335
Parking Tickets	92
Special Investigations	319

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## POLICE RESERVES

The Ellsworth Police Reserves donated over 1400 hours during the year 1966 to the welfare of this community in all phases of police controls and functions. Their presence is continuously in greater demand for the social events and benefits in this city which are greatly increasing.

I commend the officers of the Reserves and appreciate the time and effort which these men have given to assist our department.



## **TRAFFIC GUIDES**

Again this year we feel that the traffic guides have proven to be of great value in providing security and supervision for our children at school crossings and also in assisting the passing motorist.

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I wish to express my appreciation to the honorable council and city manager and ALL for the continued interest in the work of the departments that I supervise.

Respectfully submitted,

REGINALD L. MCDEVITT

Chief of Police

Civil Defense Director

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## **CIVIL DEFENSE**

In 1966 the Ellsworth defense center became the distributing point for the towns of Lamoine, Hancock, Surry, and Franklin for all alerts, State or National.

We have located additional shelters for the protection of citizens in case of a nuclear fallout. We also have had training programs in coordination with the Fire and Police Departments. We are forever planning for the possible needs of the people.

## **ELLSWORTH FIRE DEPARTMENT REPORT FOR 1966**

During the year 1966 the Ellsworth Fire Department answered 95 calls consisting of: 5 building fires; 17 chimney fires; 4 car fires; 20 grass fires; 9 flooded oil burners; 4 forest fires; 7 emergency calls; 5 out of town fires; and 14 miscellaneous calls.

The Fire Department used 1550 feet of 2½ inch hose, 2350 feet of 1½ inch hose, and booster lines 29 times on these calls. We used 40 gallons of chemicals, (soda acid); pack pumps, 61 times; powder and CO-2 extinguishers 5 times; and assorted hand tools. We used our resuscitator 3 times on heart attack emergencies, during the year 1966.

Five buildings were damaged in our City, with the Sargent Coal Company, Inc., sustaining the largest loss. Our overall loss in 1966 was very small considering the growth and expansion of our City.

The new tank truck pumper was delivered late in May, and was put in service after pump tests. We used this truck in 28 calls during the remainder of 1966, and found its performance excellent. This truck is a big improvement for the safety of our Community.

I wish to thank the City Manager and City Council for their cooperation and trust throughout 1966.

Respectfully submitted,

GEORGE H. JUDE, Fire Chief

City of Ellsworth

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## **BUILDING INSPECTOR'S REPORT 1966**

During the year 1966 the office of the Building Inspector issued 87 permits for building, remodeling or re-locating of buildings in Ellsworth. The estimated costs of these 87 permits by the builders was \$427,800. The assessed value will be much higher than this estimated figure. These permits included 12 new one-family dwellings, one large super market, one modern filling station, and several new cottages on Branch Lake.

Parcher Street has been added as a new street in our city, and

is in the Residential Zone.

Our City of Ellsworth is just starting an area of great growth, and I believe that during the next few years we will see a great period of construction and expansion.

I wish to take this opportunity to thank the City Manager, City Council, and other City Officials for their cooperation during the past year.

Respectfully submitted,

GEORGE H. JUDE

Building Inspector

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## HIGHWAY REPORT

During the year of 1966 several sewer extensions were requested and installed. A number of repairs were made on existing sewerage and preliminary surveys made for proposals.

Nearly half of the new curbing was installed on Main Street before cold weather set in and winter preparations halted progress on curbing.

Approximately 3,000 cubic yards of salted sand were stock-piled for winter use and snowfence was erected.

During the summer several camp roads were inspected and accepted for limited summer maintenance. Maintenance called for gravel, grading, ditching, and application of calcium chloride.

All gravel roads were graveled, graded, ditched and treated for dust control. All paved roads were patched and approximately 50 percent of the paved roads were tarred. About 20,000 gallons of tar was used.

All streets and parking lots were swept and parking spaces were repainted or lined.

I wish to express my appreciation for the co-operation of the Fire Department, Police Department and the Penobscot Water Company, also all others who have made our work a success at the Ellsworth Highway Department.

Faithfully submitted,

MILTON HAMILTON



## WELFARE

	Budget		
CITY POOR 1966	Allowance	Amt. Spent	Balance
Board & Nursing Home Care	1,500.00	910.00	590.00
Food	3,500.00	3,149.38	350.62
Medical & Dental	4,000.00	5,193.87 (o. d.)	1,193.87
Clothing	250.00	123.81	126.19
Rent	1,000.00	980.00	20.00
Lights & Fuel	2,500.00	1,491.13	1,008.87
Ambulance	100.00	44.00	56.00
Burial	750.00	748.41	1.59
Miscellaneous	500.00	358.62	141.38
TOTAL	14,100.00	12,999.22	1,100.78

OTHER TOWN POOR 1966	Amount Spent
Board & Nursing Home Care	720.00
Food	1,603.65
Medical & Dental	1,024.20
Hospitalization	341.50
Clothing	149.00
Rent	643.00
Lights & Fuel	606.14
Miscellaneous	28.28
TOTAL	5,115.77

STATE POOR 1966	Amount Spent
Food	1,163.43
Medical & Dental	622.33
Hospitalization	298.50
Clothing	26.72
Rent	540.00
Lights & Fuel	422.42
Miscellaneous	23.10
TOTAL	3,096.50

### AID TO DEPENDENT CHILDREN

Budget Allowance	Amount Spent	Balance
2,500.00	2,336.76	163.24

### SURPLUS FOOD COMMODITIES

Budget Allowance	Amount Spent	Balance
1,500.00	1,088.28	411.72

**ELLSWORTH CITY LIBRARY**  
**ELLSWORTH, MAINE**

January 28, 1967

To the City Manager and Members of the City Council:

For the first time in four years, there was a decrease in books loaned for home use — about 3500 less than in 1965. There has been no opportunity to check statistics of other libraries, but it would be safe to assume that comparable decreases would be reflected. Every effort has been made to supply the readers with their requests. The policy of borrowing from the State Library at Augusta and from the Bangor Public Library has been continued and a total of 76 books and magazines have been received on interlibrary loan.

517 new registration cards were issued, 88 were in the Children's Room.

571 volumes were cataloged, 154 of which were for young readers. 376 books were discarded, 55 mended.

\$94.00 was taken in from out-of-town and summer borrowers, \$39.70 from the sale of discarded books and \$20.80 for books, lost or damaged.

Gifts of money totaling \$82.00 were received, \$30.00 of which was for memorial books. Other gifts include numerous magazines and books, as well as many paperbacks. Flower arrangements from various members of the Ellsworth Garden Club added to the attractiveness of our lovely building during the summer months.

Books have been given to the Trenton school and the Franklin Library.

Replacements and improvements during the year include: Lights in the cellar where meters and fuses are located; a new vacuum cleaner for the janitor; a new runner in front of the desk and a small electric clock purchased with gift money.

There was a story hour in April and another in November and a Reading Club in July for the lower grades. Visits were made to the Library by a 3rd grade class, 93 "summer school"

children, a troop of cub scouts and the 4th and 5th grades from the Trenton school.

The Great Books discussion group meets at the Library twice a month during the fall and winter months. The Executive Board of the Hancock County Union of Women's Clubs held their annual planning meeting here in April. The Ellsworth High School Alumni Association held their December meeting here. The Library Trustees met in June and December.

The staff wishes to thank the City Manager and members of the Council for their co-operation and interest during the year.

Respectfully submitted,

CLOVER M. MORRISON,  
Librarian.

**REPORT OF TRUSTEES OF ELLSWORTH PUBLIC LIBRARY,  
December 31, 1966**

**CITY LIBRARY TRUST FUNDS**

\$7000 United States Treasury Bonds 2 1/2's of 1964-69  
\$5000 United States Treasury Bonds 2 1/2's 1967-72  
\$5000 United States Treasury Bonds 4 1/4's of 1974  
\$3000 United States Treasury Bonds 4 1/8's of 1974  
\$1000 United States Savings Bonds, Series H, dated January 1958

**SAVINGS ACCOUNT**

In account with City of Ellsworth Trust Funds.

Balance in Savings Department, Liberty National Bank

December 31, 1965 \$ 258.31

Interest on Deposits 7.80

Total \$ 266.11

Balance, December 31, 1966 \$ 266.11



## CHECKING ACCOUNT

In account with City of Ellsworth Trust Funds.	
On Deposit, Liberty National Bank, December 31, 1965	\$ 92.01
Jan. 6, 1966 Interest, Series H., U. S. Savings Bonds	20.70
Jan. 19, 1966 Payment received for lost books from individual borrowers	10.00
Jan. 27, 1966 Payment received for lost and damaged books from individual borrowers	4.00
Jan. 27, 1966 Miscellaneous receipt from proceeds of out of town library cards	5.00
Jan. 27, 1966 Gift for purchase of book	5.00
Feb. 18, 1966 Interest, U. S. Treasury Bonds 4 1/8% of 1974	61.88
Mar. 1, 1966 Miscellaneous receipt from sale of old books by Librarian	3.35
Mar. 1, 1966 Payment received for damaged book from individual borrower	1.65
Apr. 7, 1966 Miscellaneous receipt from sale of old books by Librarian	5.00
Apr. 7, 1966 Miscellaneous receipt from proceeds of out of town library cards	10.00
May 31, 1966 Interest, U. S. Treasury Bonds 4 1/4% of 1974	106.25
June 17, 1966 Interest, U. S. Treasury Bonds 2 1/2% of 1964-69	37.50
June 17, 1966 Interest, U. S. Treasury Bonds 2 1/2% of 1964-69	50.00
June 17, 1966 Interest, U. S. Treasury Bonds 2 1/2% of 1967-1972	62.50
July 6, 1966 Interest, Series H., U. S. Savings Bond	21.30
July 6, 1966 Miscellaneous receipt from proceeds of out of town library cards	15.00
July 6, 1966 Payment received for lost and damaged books from individual borrowers	2.00
July 6, 1966 Miscellaneous receipt from sale of old books by Librarian	5.00
July 6, 1966 Gift for purchase of book	3.00

July 25, 1966 Miscellaneous receipt from proceeds of out of town library cards	20.00
July 25, 1966 Miscellaneous receipt from sale of old books by Librarian	5.00
Aug. 5, 1966 Miscellaneous receipt from proceeds of out of town library cards	10.00
Aug. 15, 1966 Interest, U. S. Treasury Bonds 4 1/8% of 1974	61.88
Sept. 2, 1966 Miscellaneous receipt from proceeds of out of town library cards	15.00
Sept. 21, 1966 Miscellaneous receipt from sale of old books and magazines by Librarian	10.00
Oct. 27, 1966 Miscellaneous receipt from sale of old books and magazines by Librarian	9.25
Oct. 27, 1966 Miscellaneous receipt from proceeds of out of town library cards	10.00
Oct. 27, 1966 Payment received for lost book from individual borrower	1.75
Nov. 18, 1966 Interest, U. S. Treasury Bonds 4 1/4% of 1974	106.25
Dec. 19, 1966 Miscellaneous receipt from sale of old books by Librarian	2.60
Dec. 19 1966 Miscellaneous receipt from proceeds of out of town library cards	9.00
Dec. 19, 1966 Payment received for lost book from individual borrower	1.40
Dec. 19, 1966 Gift for purchase of books	5.00
Dec. 19, 1966 Interest, U. S. Treasury Bonds 21/2% of 1964-1969	37.50
Dec. 19, 1966 Interest, U. S. Treasury Bonds 2 1/2% of 1964-1969	50.00
Dec. 19, 1966 Interest, U. S. Treasury Bonds 2 1/2% of 1967-1972	62.50
Total	\$ 938.27

PAID

J. A. Thompson Company — Books	\$ 20.79
Eastern Book Company — Books	305.26
Doubleday & Co., Inc. — Books	277.62
Campbell & Hall, Inc — Books	120.79
J. T. Rosborough, Inc. — Treasurer's Bond	25.00
Liberty National Bank in Ellsworth — Service charges	.90
Liberty National Bank in Ellsworth — Safe Deposit Box Rent	5.00
Total	<hr/> \$ 755.36
Balance on deposit December 31, 1966	182.91
Total	<hr/> <hr/> \$ 938.27

The Librarian, Miss Morrison, continued the practice in 1966 of selling old books that were not being circulated and the money from these sales has been used for the purchase of new volumes.

As in the past years the Trustees express their appreciation to the city manager and to the members of the City Council for their interest in the management of the Library. The Trustees also acknowledge their debt to Miss Morrison and Mrs. Black for the excellent manner in which they continue to conduct the daily affairs of the Library and reading room.

Respectfully submitted,

CHARLES J. HURLEY,  
Treasurer.



## ELLSWORTH SCHOOL DEPARTMENT

### Annual Report — 1966

To the Ellsworth Superintending School Committee and the Citizens of Ellsworth: In accordance with State of Maine Law I hereby submit my eleventh annual report on the public schools.

As is true throughout the nation and world today growth and expansion presents one of the most serious of our many problems, so too, is this true of the City of Ellsworth and its school population. Our city is growing and this produces many such "growing pains" in our schools, from the point of view of staff, materials, costs, and now again, from the point of space requirements. When we consider our school population it is unrealistic not to look at the surrounding towns as well, since we are sharing a high school and will all have to face this problem together. The chart that follows will present the over-all enrollment picture for Ellsworth and its neighboring school communities.

### FALL ENROLLMENT — 1966

Grade	Ellsworth	Hancock	Lamoine	Surry	All Others
K	83		13	15	1
1	110	23	17	8	6
2	112	28	13	10	7
3	95	18	15	12	1
4	83	21	14	9	1
5	82	15	15	14	4
6	96	14	15	12	1
Grade	Ellsworth	Hancock	Lamoine	Surry	All Others
7	83	17	11	7	1
8	94	12	8	10	3
(Spec)	5	1	1	1	4
	—	—	—	—	—
Total	843	149	122	98	29

## SECONDARY ENROLLMENTS

Grade	Ellsworth	Hancock	Lamoine	Surry	All Others
9	87	10+(2)*	6+(1)*	7	17
10	71	9+(5)*	6+(1)*	9	12
11	73	5+(3)*	4+(1)*	8	8
12	67	9+(5)*	10+(1)*	4	16
Totals:	298	33+(15)*	26+(4)*	28	53

\* Pupils going to another school besides Ellsworth.

As is clearly indicated by the above figures, this is one major problem which will not go away or improve from year to year. Each year that we postpone action on this is one more year that some children are being deprived of quality education somewhere along the line, not to mention the increased expenditures which accumulate as we continue to "sweep this under the rug" for next time.

There is little I can add to my previous report on the elementary schools. They are functioning in fine order and really do a much better job than they are generally given credit for, regardless of many items which we ask them to make do another year. I commend the principals and teachers for their devoted work.

The high school is again in danger of losing its accreditation, and this is almost entirely due to space requirement, either directly or indirectly. We shall again petition for renewal or extension but the day is not too distant when the State Department is not going to grant our request until building starts.

The most important and all encompassing problem facing the citizens of Ellsworth, and the surrounding towns as well, in regards to their schools, is the need right now to face up to space requirements at the secondary level. I emphasize the secondary level because this appears the most logical way to make room. The situation is just as critical in the elementary grades but we have decided, after much study, that upwards ex-

pansion of the plant in all grades is the most practical and economical answer.

Two years ago we had the services of the University of Maine and Dr. Carl Porter-Shirley who made certain recommendations to us as a group of towns. Last year I strongly recommended that we follow their program as outlined. In the past year we have had a building committee which has devoted long and tedious hours of study to this problem. They engaged an architect and have met with the principals and traveled to other schools and given this matter much serious thought. Your building committee feels that a new three year high school is the answer and if it is to be built large enough to accommodate the students from surrounding towns, it will cost in the neighborhood of \$1,500,000. When the committee met jointly with the school board and the city council it became apparent that Ellsworth could not build such a building by itself.

A second recommendation of the Porter-Shirley study was that we consider a School Administrative District with the other towns. I recommend at this time that we also face this problem. Your school committee, realizing that this is the only solution to financing, not only a new building, but the increased operating budgets as well, have made application to the state board of education, along with the towns of Trenton, Hancock, Lamoine and Surry. Such a combination could solve the building and school problems as well as some related financial problems of all five communities. You will be asked to vote on this matter in the fall. More information will be forthcoming as that referendum approaches.

In closing I again offer my advice that you cannot delay much longer. We have been talking accreditation and building program and school costs for many years. If you want to maintain your high school accreditation, and solve the space needs of the several schools, and make an effort to slow down the rising costs of operation, the answer now is for us to join together in a School Administrative District.

The Ellsworth School Department revised Operational Budget for the year 1967 is as follows;



**ELLSWORTH SCHOOL DEPARTMENT**  
**BUDGET FOR 1967**

	Budgeted 1966	Expended Dec. 31, 1966	1967 Budget
<b>100 ADMINISTRATION</b>			
Salaries	\$ 11,915.00	\$ 12,663.13	\$ 12,750.00
Contracted Services	100.00	—0—	100.00
Other Expense	1,000.00	1,023.22	1,000.00
<b>200 INSTRUCTION</b>			
Salaries—Elementary)			
Salaries—Secondary)	361,536.00	354,725.35	405,753.00
Textbooks	10,000.00	10,168.81	10,000.00
Library & Audio - visual	2,000.00	932.95	3,000.00
Teaching Supplies	12,000.00	10,505.31	10,000.00
Clerical, Elementary	2,250.00	2,360.00	4,800.00
Clerical, Secondary	2,250.00	2,856.00	4,800.00
Other Expense	1,000.00	847.86	1,000.00
<b>300 ATTENDANCE</b>			
Salaries	75.00	75.00	75.00
<b>400 HEALTH SERVICES</b>			
Salaries	4,600.00	4,199.96	5,000.00
Other Expense	1,100.00	422.37	1,000.00
<b>500 TRANSPORTATION</b>			
Salaries	21,500.00	20,369.14	23,390.00
Replacement of Vehicles	—0—	—0—	15,158.00
Insurance	350.00	1,096.38	1,000.00
Other Expense	6,000.00	7,423.31	7,000.00
<b>600 OPERATION OF PLANT &amp; EQUIP.</b>			
Salaries	32,000.00	30,948.89	30,000.00
Contracted Services	1,000.00	2,243.20	1,500.00
Heat	8,000.00	6,306.72	9,000.00
Utilities	10,000.00	9,709.29	10,000.00
Operational Supplies	6,500.00	4,565.30	5,000.00
Other Expense	150.00	45.98	100.00

700 MAINTENANCE OF PLANT & EQUIP.			
Contracted Services	5,000.00	5,174.06	5,000.00
Replacement of Equipment	8,000.00	6,746.31	8,000.00
Other		257.77	
800 FIXED CHARGES			
Social Security	2,100.00	1,554.04	2,400.00
Insurance	4,600.00	4,062.20	4,600.00
Rent	4,770.00	4,748.08	4,320.00
900 FOOD SERVICES			
Salaries	2,000.00	5,689.44	2,000.00
Contracted Service	300.00		300.00
Other Expense	1,000.00		1,500.00
1000 STUDENT BODY ACTIVITIES			
Other Expense	1,500.00	2,024.77	2,000.00
1100 COMMUNITY SERVICES	500.00	278.44	500.00
1200 CAPITAL OUTLAY			
Buildings	—0—	—0—	10,000.00
1400 TUITION	500.00	394.62	500.00
	<hr/>	<hr/>	<hr/>
	\$525,596.00	\$514,417.90	\$602,546.00

## 1967 BUDGET ANALYSIS

### 100 Administration

Salaries: School Committee \$250; Superintendent of Schools, \$7000; Secretary, \$3100; Clerk - Typist \$2400; (The increase in this account is due mainly to a slight pay raise but largely to extra working time needed. It amounts to \$835.) Total \$ 12,750.00

Contracted Services: Repairs to office equipment, etc. 100.00

Other Expense: Office Supplies, Postage, Printing, Travel expense, etc. 1,000.00

### 200 Instruction

Salaries: The school committee has met with representatives of the Ellsworth Teachers Association and together have agreed to pay a \$5000 minimum

salary for teachers in September 1967. The minimum salary at present is only \$4400 for beginning teachers with degrees and last year for the first time, Ellsworth was entirely unable to interest any graduates of the teachers colleges to even come for an interview. Only two inexperienced teachers in fact were hired, and those due to geographical and secondary reasons. Most new teachers were hired at the top of the scale (\$6600). The new schedule as proposed is as follows:

Non - Degree Teachers	Bachelors Degree	Masters Degree	PhD.
<u>4250-6000</u>	<u>5000-7500</u>	<u>5500-8000</u>	<u>6000-8500</u>
This schedule will permit Ellsworth to compete with other communities throughout the state for the better teachers next fall. Complete schedule attached			405,753.00
Textbooks - Supplies - Library and Audio - Visual: An amount comparable to last year			\$ 23,000.00
Elementary Clerks: At present we have one clerk for the two elementary schools. With the enrollment increase and paper work necessary in a modern school system today it is necessary to have a clerk full time in each school during the school year. This figure includes two clerks @ \$1.50/hr. for 40 weeks each.			4,800.00
Secondary Clerks: Here we have gotten along and made do with one person in the office. With all the additional work, government and otherwise, together with the guidance department we now need two.			4,800.00
Other Expenses: Miscellaneous accounts for travel, workshops, graduation, and anything which cannot be charged to any other account.			1,000.00
300 Attendance			
Salaries: Amount paid Truant Officer.			75.00



#### 400 Health Services

Salaries: Nurse \$4000; School Physician \$1000.	5,000.00
Contracted Service: Mental Health.	300.00
Other Expense: Supplies	700.00

#### 500 Transportation

Salaries: Driver Mechanic, \$5,200; Head Driver, \$3690; 2 drivers at \$2050; 2 drivers at \$3100; Maintenance and cleaning \$1200; 3 Patrol women, \$2000; Substitutes and extra trips \$1,000. (Rate of Pay \$50.00 per week for 2 trips daily, \$75.00 per week for 3 trips daily.) (Increase of \$1890 due to increase in salaries as well as extra runs.)	23,390.00
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Replacement of Vehicles: Low bid price on two GMC Busses with Bluebird Bodies already bid, ordered, and approved by City Council and School Committee.	\$ 15,158.00
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Insurance: Public liability, Bodily Injury Maximum; Comprehension Fire and Theft; 100 deductible on 7 busses.	1,000.00
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Other Expense: Gasoline, oil, grease, anti- freeze, tires, tubes, parts and supplies.	7,000.00
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#### 600 Operation of Plant

Salaries: Two full time janitors in each building, one head Custodian, 3 part time janitors. Wage scale: \$1.50/hr. first 3 months; \$1.55/hr. first year; \$1.65/hr. after first year. Substitute wages, sick pay, overtime and extra duties	30,000.00
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Contracted Services: Electrical, Plumbing Heating repairs, trash removal, major carpentry work, etc.	1,500.00
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Heat: Fuel oil, gas, heating supplies. (includes partial fuel bill to Baptist Church in lieu of rent.)	9,000.00
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Utilities: Electricity, telephone, water, etc. (Includes electric bill at Baptist Church in lieu of rent.)	10,000.00
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Operational Supplies: Floor wax, cleaning supplies, toilet paper, toweling, polish, brooms, bulbs, rags, etc.	5,000.00
Other Expense: Miscellaneous.	100.00

#### **700 Maintenance of Plant**

Contracted Services: Repairs to buildings for general upkeep not handled by regular custodial staff. Carpentry, plumbing, electrical, etc.	5,000.00
Replacement of Equipment: To replace worn out or obsolete equipment. (Subsidizable.) Both instructional and non-instructional.	8,000.00

#### **800 Fixed Charges**

Social Security: Employers share of janitors, cooks, and bus - drivers salary contributions.	2,400.00
Insurance: School Dept's. share of Fire and Extended Coverage on City Buildings.	4,600.00
Other Expense: Rent: City Hall Office 720; City Garage \$3600.	4,320.00

#### **900 Food Service**

Salaries: Lunch Supervisor.	2,000.00
Contracted Service: Audit of School Lunch Books.	300.00
Other Expense: Needed to defray rising costs of food less state subsidy and donated commodities, in order to maintain satisfactory program for economically deprived children without increasing costs to students.	1,500.00

#### **1000 Student Body Activities**

Other Expense: Needed to assist non-athletic programs, plays, debate, band uniforms, travel etc.	2,000.00
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### **1100 Community Service**

Adult Education programs, auditorium expenses, etc.	500.00
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### **1200 Capital Outlay**

Mostly for renovations to B. E. Moore School, corridors, storage rooms, extra buildings for maintenance equipment.	10,000.00
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### **1400 Tuition**

Elementary tuition for special cases of handicapped children	500.00
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Total:

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\$602,546.00

## SUMMARY

Estimated Expenses:	\$602,546.00
Estimated Receipts:	
State Subsidy:	\$ 70,744.00
Special Subsidies:	4,000.00
Building Aid:	4,286.00
Tuition:	87,190.00
Estimated Bal. Frwd.:	5,000.00
Misc. Receipts:	500.00
	<hr/>
	171,720.00
Difference:	<hr/>
	\$430,826.00
	<hr/>
Recommended Net Appropriation:	\$430,826.00
	<hr/>
School Budget Approved by City Council:	\$575,546.00
	<hr/>

In conclusion I again would like to express my appreciation to all personnel in the school department, the school committee, the city officials, and the building committee. In the words of Finis Engelman, "It is to the future that I would turn your attention. The past, at best, gives only temporary footing."

Respectfully submitted,

G. FRANK SAMMIS, JR.,  
Superintendent of Schools.



# KEEP MAINE GREEN



*"In '67 Do as you say,  
Keep Maine Green Every Day"*



balance





STATEMENT OF APPROPRIATIONS & EXPENDITURES — 1966

	Appropriations	Credits	Total Available	Expenditures	Balance
<b>General Government</b>					
City Officer's Salaries	23,320.00		23,320.00	22,423.70	896.30
Administration Expense	8,100.00		8,100.00	5,583.30	2,516.70
Assessing	23,490.00		23,490.00	23,551.75	— 61.75
City Hall Operations	12,955.00	15.99	12,970.99	12,914.83	56.16
Elections & Regis.	2,765.00		2,765.00	2,519.34	245.66
<b>Protection</b>					
Police Department	32,530.00	23.90	32,553.90	31,654.03	899.87
Fire Department	37,240.00	11,019.92	48,259.92	47,706.59	553.33
Hydrants	20,660.00		20,660.00	20,440.00	220.00
Street Lights	12,000.00		12,000.00	11,726.00	274.00
Civil Defense	200.00		200.00	150.15	49.85
Radio Communications	600.00		600.00	719.56	— 119.56
<b>Public Works</b>					
City Dump	1,180.00		1,180.00	1,208.94	— 28.94
Sewers	4,500.00		4,500.00	3,083.18	1,416.82
Highway Department	97,225.50		97,225.50	93,209.52	7,728.31
Town Road Improvement	1,000.00	3,712.33	100,937.83	— 0—	1,000.00
<b>Charities</b>					
City Poor	14,100.00		14,100.00	12,999.22	1,100.78
Other Town's poor		5,402.77	5,402.77	5,402.77	— 0—
State Poor		3,209.00	3,209.00	3,209.00	— 0—
Aid to Dependent Children	2,500.00		2,500.00	2,326.76	163.24
Itinerant Poor	150.00	5.00	155.00	31.77	123.23
Education	525,596.00	6,297.92	531,893.92	527,392.29	4,501.63 car.
Project #776					fwd.
Recreation		2,165.99	2,165.99	2,175.33	— 9.34
<b>Library</b>	8,878.00		8,878.00	7,295.19	1,582.81
Parks	200.00		200.00	143.40	56.60
Promotion	1,600.00		1,600.00	1,600.00	— 0—
Youth Program	500.00		500.00	500.00	— 0—
Band	1,000.00		1,000.00	1,000.00	— 0—
<b>Unclassified</b>					
City Insurance	4,800.00	40.25	4,840.25	4,879.04	— 38.79
Employee Benefits	11,000.00	4,839.46	15,839.46	19,574.28	— 3,734.82
Cemeteries	300.00		300.00	111.61	188.39
Tapley Lot	2,000.00		2,000.00	2,000.00	— 0—
City Owned Property Repair	100.00		100.00	5.23	94.77
Shade Trees	1,000.00		1,000.00	— 0—	1,000.00
Health Officer	300.00		300.00	300.00	— 0—
Mental Health Ass'n.	1,377.00		1,377.00	1,377.00	— 0—
Surplus Food	1,500.00		1,500.00	1,088.28	411.72
Contingent	2,000.00		2,000.00	1,101.80	898.20
Over & Short		12.94	12.94	— 0—	12.94
<b>Debt Service</b>					
School Bonds	30,000.00		30,000.00	30,000.00	— 0—
Interest on School Bonds	10,395.00		10,395.00	10,395.00	— 0—
Interest on Tax Ant. Notes	3,200.00		3,200.00	3,701.72	— 501.72
Ellsworth School District	24,275.00		24,275.00	24,275.00	— 0—
County Tax	26,400.00		26,400.00	26,400.00	— 0—
	<u>950,936.50</u>	<u>36,745.47</u>	<u>987,681.97</u>	<u>966,185.58</u>	<u>21,496.39</u>









8/9/2010

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